

FUNDS TYPE	PROJECT STATUS	PID	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHEDULE	BUDGET	PROJECT COMMENTS	TPC	APPROVED FUNDING	CUM COSTS AS OF 3/31/12	CONT BAL	PLANNED OCCUPANCY / COMPLETION
ARRA/GPP	ACTIVE	WEF516	B62 ARRA - Phase 2	DCG	Const	BB	Galvez	●	●	●	Demo/Constr prep in progress; revised WAS pending	2,773	2,773	640	244	10/31/12
DMR	ACTIVE	FV1007	B62 12kV Equipment Replacement	DCG	Pre-Const	BB	Dovichi	●	●	●	24/7 temp power req'd 6 wks; co-ord w B66/67, other projects	1,857	1,857	573	343	07/13/12
IGPP	ACTIVE	FP1103	B50A/B Chilled Water Crossover	DCG	Const	KTH	Schaefer	●	●	●	Construction in progress; co-ordinate with Data Center shutdowns	796	796	307	60	06/27/12
		FPA201	B84 2nd/3rd Floor Lab Upgrades	DCG	Planning	BB	McCutchan	●	●	●	A&E/Initial demo (FY12/FY13 TEC ~\$6.1M)	6,066	885	5	141	08/06/13
		FPA202	B74 Trailers - Construction	DCG	A&E	BB	Dovichi	●	●	●	Contracts issued; A&E phase of Design-Build in progress	875	875	4	114	08/24/12
MII	ACTIVE	FR1119	B67 Boiler Replacement	DCG	A&E	KTH	Taylor	●	●	●	Engineering evaluation complete; revised estimate in progress	1,044	1,044	350	130	06/14/12
Non-Cap	ACTIVE	FCA201	Site Access and Security	DCG	Planning	KTH	White	●	●	●	Review of FF&E design in progress	200	200	1	47	10/01/12
		FCA228	B90/4th Floor Cubicles/Refresh	DCG	Bid & Award	BB	Dovichi	●	●	●	Bids received this week; within budget	715	715	-	120	08/20/12
Prog GPP	ACTIVE	FD1119	B15 Optical Metrology Lab	DCG	A&E	KTH	Schaefer	●	●	●	A&E in progress; const start late FY12-early FY13	1,315	1,315	24	190	06/05/13
		FD1121	Site - Gate Access Control	DCG	Bid & Award	KTH	White	●	●	●	Bid walk scheduled for Apr 20	900	900	137	75	10/01/12
Royalties	ACTIVE	FD1115	B55 - PET Scanner	DCG	Close Out	BB	Dovichi	●	●	●	Scanner is operational; funds for scope adds under review	627	627	588	-	03/23/12
DOE-EQ	ACTIVE	FDA205	B67 4206/4220 Fumehoods	DCG	Bid & Award	KTH	Schaefer	●	●	●	Bids received; contract award in process	425	425	23	44	07/18/12